

Budget

PROJECT COSTS

This Reconnecting Communities Capital Construction grant request seeks to convert the existing Spokane Transit Authority (STA) Route 25 to bus rapid transit (BRT) service. The grant request is for construction activities only. Ongoing design and environmental activities are funded locally.

Budget, Level of Design, and Cost Estimate Source

Future project costs total \$100.9 million in 2028 (midpoint of construction) dollars. STA has contracted with an engineering design consultant to complete the engineering and cost estimates for this project. **The construction cost estimate is based on 30% design plans**, and therefore some cost items may change as design progresses. Costs have been inflated to 2028 dollars to account for likely labor and materials cost increases.

Table 1 summarizes estimated project costs. Final design is expected to be complete by April 2026. A 30% contingency is included in the cost estimates to account for unforeseen items.

Table 1: Project Costs

Cost Item	Cost (\$2023)	Cost (\$2028)
Division St - Transit Priority Improvements (Cleveland Ave to N. Division Y)	\$4,470,000	\$5,310,000
Division St - Transit Priority Improvements (N. Division Y to Hastings Ave)	\$640,000	\$760,000
Couplet - Division St. Reconstruction (Spokane River to Cleveland Ave)	\$4,930,000	\$5,860,000
Couplet - Ruby St. Reconstruction (Spokane River to Cleveland Ave)	\$10,200,000	\$12,110,000
BRT Stations (43 Platform Stations)	\$32,970,000	\$39,160,000
Hastings Park and Ride Pedestrian Access Improvements	\$290,000	\$340,000
Sprague & Browne Turning Improvements	\$390,000	\$460,000
Access to Transit Improvements (3) Division St. Sidewalk Gaps	\$460,000	\$550,000
Right-of-Way for Stations	\$3,650,000	\$4,340,000
Subtotal	\$58,000,000	\$68,890,000
Contingency (30%)	\$16,330,000	\$19,390,000
Professional Services during Construction	\$10,640,000	\$12,640,000
Project Total	\$84,970,000	\$100,920,000

SOURCE AND AMOUNT OF FUNDS

RCP Grant Funding Request

STA will contribute 50.5% of the total project costs (\$50.92 million) as a local match. Table 2 presents the project budget by funding source.

Table 2: Cost Share

Funding Source	Construction Total	% of Total
RCP Funds	\$50,000,000	49.5%
Other Federal Funds	\$0	0%
Non-Federal Funds (Local Match)	\$50,920,000	50.5%
Total Project Cost	\$100,920,000	100%

STA's matching funds will come from our share of \$12,520,000 local funds, combined with \$38,400,000 million of state Move Ahead WA funds. Both of these are funding sources dedicated or programmed to Division Street BRT project.

Division Street BRT [Construction and Implementation](#) (page 1303) is programmed in the Statewide Transportation Improvement Program (STIP). The Project Development phase is listed as a Completed Project (fully obligated funding) in SRTC's Transportation Improvement Program ([TIP](#)) for 2023-2026 (page 12). For the 2024-2027 program, the SRTC [TIP](#) also includes the Division Street BRT Construction and Implementation phase (page 23).